

62,419,928
6,247,815
48,891,661
14,045,313
7,415,935
139,020,652

**CAMOSUN COLLEGE
2018/19 BUDGET
CAPITAL BUDGET**

	2017/18 BUDGET	2018/19 BUDGET	2019/20 BUDGET	2020/21 BUDGET	2017/18 FORECAST
REVENUE					
Amortization of Deferred Grants	5,811,565	6,247,815	7,330,315	9,030,315	5,886,565
Routine Capital	453,000	410,000	410,000	410,000	410,000
Other Capital	3,718,000	4,203,000	4,203,000	4,203,000	